

PSAP: Bristol Police Department Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	27,850	
Total 911 calls handled by the PSAP	10,700	
Total wireless 911 calls handled by the PSAP	1,488	

Percentage of wireless to 9-1-1 calls :13.91%

Description	Estimated	Actual
Call reporter lease	\$ 3,486.00	
Total dedicated wireless Equipment :	\$ 3,486.00	

Description	Estimated	Actual
CPE lease, logging recorder replacement	\$ 71,158.00	
Total Shared Equipment for Formula:	\$ 71,158.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Trunk line installation	\$ 436.00	
Trunk line monthly	\$ 744.00	
Total LEC Costs :	\$ 1,180.00	

Description	Estimated	Actual
Salaries and benefits	\$ 428,972.40	
Total Shared Equipment for Formula:	\$ 428,972.40	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		